

Lowell Regional Transit Authority (LRTA)

ID Number: 1005
www.lrta.com
145 Thorndike Street
Lowell, MA 01852-3308

Chief Executive Officer: Robert B. Kennedy,
Administrator
(978)459-0164

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$5,080,874	\$1,600,812
Lowell, MA--NH		Directly Operated		Capital Funding		\$2,835,450	\$0
Square Miles	67	Purchased Transportation		Annual Passenger Miles		4,268,404	543,154
Population	181,651	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		908,972	536,590
Population Ranking out of 405 UZAs	139			Annual Unlinked Trips		1,696,568	124,068
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		6,540	484
		Passenger Fares		Annual Vehicle Revenue Hours		86,400	44,300
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		40	32
Square Miles	266	Federal Assistance ¹		Average Fleet Age in Years		7.4	5.4
Population	264,280	Other Funds		Vehicles Operated in Maximum Service		33	32
		Total Operating Funds Expended		Peak to Base Ratio		1.1	N/A
				Percent Spares		21%	0%
				Incidents		1	2
				Patron Fatalities		0	0
				Performance Measures			
		Summary of Operating Expenses		Service Efficiency			
Annual Passenger Miles	4,811,558	Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile		\$5.59	\$2.98
Annual Unlinked Trips	1,820,636	Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Hour		\$58.81	\$36.14
Average Weekday Unlinked Trips	7,024	Materials and Supplies					
Average Saturday Unlinked Trips	1,234	Purchased Transportation					
Average Sunday Unlinked Trips	9	Other Operating Expenses					
		Total Operating Expenses					
		Reconciling Cash Expenditures					
		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles	1,445,562	Local Funds					
Annual Vehicle Revenue Hours	130,700	State Funds					
Vehicles Available for Maximum Service	72	Federal Assistance ²					
Vehicles Operated in Maximum Service	65						
Base Period Requirement	30	Total Capital Funds Expended					
				</			

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.59	\$2.98
Operating Expense per Vehicle Revenue Hour	\$58.81	\$36.14

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.19	\$2.95
Operating Expense per Unlinked Passenger Trip	\$2.99	\$12.90

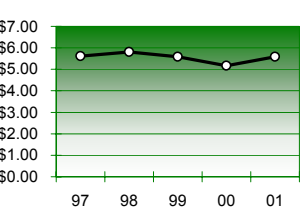
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.87	0.23
Unlinked Passenger Trips per Vehicle Revenue Hour	19.64	2.80

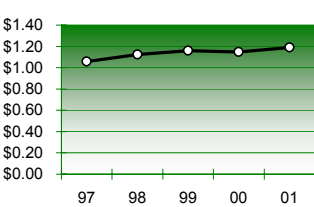
Vehicles Operated in Maximum Service			Uses of Capital Funds		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Bus	33	0	Bus	\$759,876	\$2,075,574
Demand Response	0	32	Demand Response	0	0
Total	33	32	Total	\$759,876	\$2,075,574

Bus

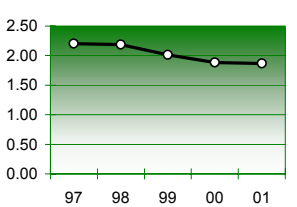
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

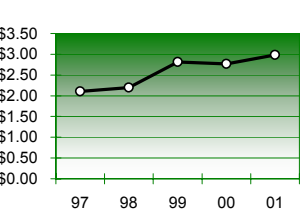


Passenger Trips per Vehicle Revenue Mile

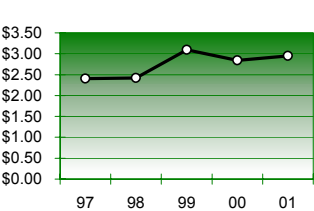


Demand Response

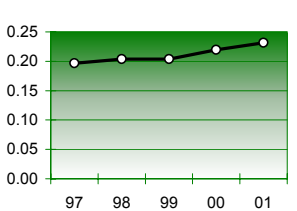
Operating Expense per Vehicle Revenue Mile



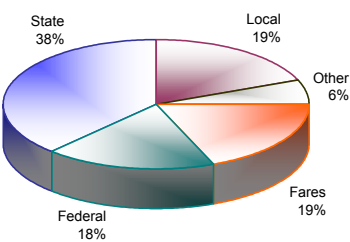
Operating Expense per Passenger Mile



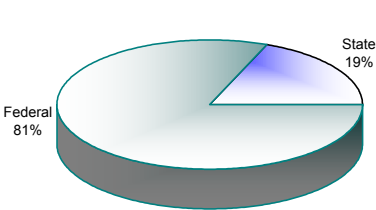
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.